

MUNICIPIO DE AYUTLA JALISCO

Lista de Raya (forma tabular)

Periodo 3 al 10 Quincenal del 01/02/2023 al 31/05/2023

Reg Pat IMSS: 0000000000.0000000001

RFC: MAY -850101-BQ5

Código	Empleado	Salarios	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	*TOTAL* *DEDUCCIONES*	*NETO*	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Reg. Pat. IMSS: 0000000001													
Departamento 1 PROTECCION CIVIL													
321	BARREDA TORRES JULIO RODOLFO	\$28,080.00	\$28,080.00	-\$188.71	-\$64.72	\$2,832.99	\$2,709.00	\$2,644.20	\$25,435.80	\$1,495.91	\$299.20	\$0.00	\$8,566.00
Total Depto		\$28,080.00	\$28,080.00	-\$188.71	-\$64.72	\$2,832.99	\$2,709.00	\$2,644.20	\$25,435.80	\$1,495.91	\$299.20	\$0.00	\$8,566.00
Departamento 2 PARQUES Y JARDINES													
132	PELLAYO SANCHEZ JOSE	\$14,520.80	\$14,935.68	-\$946.43	-\$165.79	\$897.92	\$0.00	-\$150.52	\$15,086.20	\$827.46	\$165.50	\$0.00	\$6,937.99
138	AMBROSIO SUAREZ ANTONIO	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
139	ASCENCIO NUÑEZ JOSE	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
140	GABRIEL SANTANA MA. ISABEL	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.16	\$226.80	\$0.00	\$8,332.98
141	SOLTERO AMADOR JUAN	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.80	\$226.96	\$0.00	\$8,336.13
144	LEPE VISCARRA JOSE	\$21,988.64	\$23,233.28	-\$1,170.78	-\$6.93	\$1,453.50	\$0.00	-\$0.12	\$23,233.40	\$1,253.00	\$250.61	\$0.00	\$8,870.02
226	ASCENCIO BIBIAN JOSE	\$21,158.88	\$21,936.78	-\$1,212.00	-\$41.58	\$1,326.88	\$0.00	-\$27.82	\$21,964.60	\$1,182.09	\$236.41	\$0.00	\$8,551.12
Total Depto		\$137,325.28	\$143,911.50	-\$8,458.81	-\$436.06	\$8,585.82	\$0.00	-\$400.30	\$144,311.80	\$7,801.11	\$1,560.20	\$0.00	\$57,700.50
Departamento 3 SERVICIOS GENERALES													
118	DE LA CRUZ SANTANA ANA REFUGIO	\$27,636.00	\$27,636.00	-\$1,000.80	\$0.00	\$1,925.28	\$924.48	\$924.40	\$26,711.60	\$1,573.93	\$314.79	\$0.00	\$9,786.73
170	SALAZAR AMARAL DASY DENISSE	\$38,155.20	\$38,155.20	\$0.00	\$0.00	\$3,080.16	\$3,080.16	\$3,080.20	\$35,075.00	\$2,174.32	\$434.87	\$0.00	\$12,699.42
230	LOPEZ ZAVALZA MARIA DEL CARMEN	\$35,334.00	\$35,334.00	\$0.00	\$0.00	\$2,762.88	\$2,762.88	\$2,762.80	\$32,571.20	\$2,012.32	\$402.47	\$0.00	\$11,882.97
Total Depto		\$101,125.20	\$101,125.20	-\$1,000.80	\$0.00	\$7,768.32	\$6,767.52	\$6,767.40	\$94,357.80	\$5,760.57	\$1,152.13	\$0.00	\$34,369.12
Departamento 7 OBRA PUBLICA													
126	URIBE GOMEZ ANA MARGARITA	\$36,451.20	\$36,451.20	\$0.00	\$0.00	\$2,884.40	\$2,884.40	\$2,884.40	\$33,566.80	\$2,076.00	\$415.20	\$0.00	\$12,191.61
127	MARISCAL VARGAS ERNESTO	\$56,194.80	\$56,194.80	\$0.00	\$0.00	\$6,314.40	\$6,314.40	\$6,314.40	\$49,880.40	\$3,202.33	\$640.48	\$0.00	\$17,881.55
259	OROZCO MORALES DIEGO ARMANDO	\$82,716.00	\$82,716.00	\$0.00	\$0.00	\$11,979.36	\$11,979.36	\$11,979.40	\$70,736.60	\$4,713.68	\$942.73	\$0.00	\$25,315.99
273	ANACLETO GÓMEZ EDUARDO	\$50,778.00	\$50,778.00	\$0.00	\$0.00	\$5,227.68	\$5,227.68	\$5,227.80	\$45,550.20	\$2,893.67	\$578.72	\$0.00	\$16,363.19
Total Depto		\$226,140.00	\$226,140.00	\$0.00	\$0.00	\$26,405.84	\$26,405.84	\$26,406.00	\$199,734.00	\$12,885.68	\$2,577.13	\$0.00	\$71,752.34
Departamento 8 MODULO DE MAQUINARIA													
121	RANGEL TORO JOSE DE JESUS	\$47,484.00	\$47,484.00	\$0.00	\$0.00	\$4,637.36	\$4,637.36	\$4,637.40	\$42,846.60	\$2,705.92	\$541.20	\$0.00	\$15,334.13
Total Depto		\$47,484.00	\$47,484.00	\$0.00	\$0.00	\$4,637.36	\$4,637.36	\$4,637.40	\$42,846.60	\$2,705.92	\$541.20	\$0.00	\$15,334.13
Departamento 11 AGUA POTABLE Y ALCANTARILLADO													
147	MADERA AGUILAR ERNESTO	\$29,616.00	\$29,616.00	\$0.00	\$0.00	\$2,140.72	\$2,140.72	\$2,140.60	\$27,475.40	\$1,687.67	\$337.52	\$0.00	\$10,310.07
281	ARREOLA GOMEZ RICARDO	\$68,288.40	\$68,288.40	\$0.00	\$0.00	\$8,897.60	\$8,897.60	\$8,897.60	\$59,390.80	\$3,891.50	\$778.31	\$0.00	\$21,271.49
Total Depto		\$97,904.40	\$97,904.40	\$0.00	\$0.00	\$11,038.32	\$11,038.32	\$11,038.20	\$86,866.20	\$5,579.17	\$1,115.83	\$0.00	\$31,581.56
Departamento 15 PRESIDENCIA													
073	ALMARAZ ALTAMIRANO FERNANDA JAKELL	\$28,204.80	\$28,204.80	-\$858.96	\$0.00	\$1,987.20	\$1,128.24	\$1,128.40	\$27,076.40	\$1,607.27	\$321.44	\$0.00	\$9,944.62
074	PRUDENCIO VARGAS JOSE ANGEL	\$164,912.40	\$164,912.40	\$0.00	\$0.00	\$30,797.52	\$30,797.52	\$62,797.40	\$102,115.00	\$9,397.75	\$1,879.54	\$0.00	\$48,357.76
085	LOMELI OROZCO DENYSS	\$80,204.40	\$80,204.40	\$0.00	\$0.00	\$11,442.88	\$11,442.88	\$11,442.80	\$68,761.60	\$4,570.56	\$914.09	\$0.00	\$24,611.99
222	LLAMAS ARIAS MA AZUCENA	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
Total Depto		\$293,235.84	\$294,273.04	-\$2,141.36	-\$55.44	\$45,454.48	\$43,368.64	\$75,313.24	\$218,959.80	\$16,710.38	\$3,342.03	\$0.00	\$91,250.50
Departamento 16 SALA DE REGIDORES													
162	GUITRON GOMEZ NOE GUADALUPE	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,673.80	\$47,522.20	\$3,031.44	\$606.31	\$0.00	\$17,040.97
291	HERNANDEZ PATIÑO ELISA	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,673.80	\$47,522.20	\$3,031.44	\$606.31	\$0.00	\$17,040.97
292	ALENCASTRO GONZALEZ SALVADOR	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,674.00	\$47,522.00	\$3,031.44	\$606.31	\$0.00	\$17,040.97
293	RANGEL SANCHEZ BRUNO	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,673.84	\$47,522.00	\$3,031.44	\$606.31	\$0.00	\$17,040.97
294	GONZALEZ AGUILAR MARIA DE LOURDES	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,674.00	\$47,522.00	\$3,031.44	\$606.31	\$0.00	\$17,040.97
296	TELLES SANCHEZ CRUZ ADRIANA	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,673.80	\$47,522.20	\$3,031.44	\$606.31	\$0.00	\$17,040.97
297	BARREDA NARANJO RAMON	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,673.80	\$47,522.20	\$3,031.44	\$606.31	\$0.00	\$17,040.97
298	SANCHEZ CAMPOS JAVIER	\$53,196.00	\$53,196.00	\$0.00	\$0.00	\$5,673.84	\$5,673.84	\$5,673.80	\$47,522.20	\$3,031.44	\$606.31	\$0.00	\$17,040.97
Total Depto		\$425,568.00	\$425,568.00	\$0.00	\$0.00	\$45,390.72	\$45,390.72	\$45,391.00	\$380,177.00	\$24,251.52	\$4,850.48	\$0.00	\$136,327.76
Departamento 17 SECRETARIA GENERAL													
265	MENDOZA GUERRERO JOSE REFUGIO	\$84,858.00	\$84,858.00	\$0.00	\$0.00	\$12,436.88	\$12,436.88	\$12,436.80	\$72,421.20	\$4,835.76	\$967.12	\$0.00	\$25,916.59

309	MENEZ GUTIERREZ CESAR MANUEL	\$33,260.40	\$33,260.40	\$0.00	\$0.00	\$2,537.28	\$2,537.28	\$2,537.20	\$30,723.20	\$1,895.43	\$379.10	\$0.00	\$11,315.69
Total Depto		\$118,118.40	\$118,118.40	\$0.00	\$0.00	\$14,974.16	\$14,974.16	\$14,974.00	\$103,144.40	\$6,731.19	\$1,346.22	\$0.00	\$37,232.28
Departamento 18 SINDICATURA													
301	VARGAS CONTRERAS VERONICA GABRIEL	\$110,419.20	\$110,419.20	\$0.00	\$0.00	\$17,980.72	\$17,980.72	\$19,980.60	\$90,438.60	\$6,292.38	\$1,258.48	\$0.00	\$33,082.04
Total Depto		\$110,419.20	\$110,419.20	\$0.00	\$0.00	\$17,980.72	\$17,980.72	\$19,980.60	\$90,438.60	\$6,292.38	\$1,258.48	\$0.00	\$33,082.04
Departamento 19 OFICIALIA MAYOR													
109	CORONA CONTRERAS GLORIA MIREYA	\$41,001.60	\$41,001.60	\$0.00	\$0.00	\$3,535.60	\$3,535.60	\$3,535.60	\$37,466.00	\$2,335.12	\$467.03	\$0.00	\$13,485.55
242	FLORES VILLASEÑOR ADRIAN	\$29,616.00	\$29,616.00	\$0.00	\$0.00	\$2,140.72	\$2,140.72	\$2,140.80	\$27,475.20	\$1,687.67	\$337.52	\$0.00	\$10,310.07
256	ARCE PEREZ JUAN MANUEL	\$67,551.75	\$67,551.75	\$0.00	\$0.00	\$8,740.22	\$8,740.22	\$8,740.15	\$58,811.60	\$3,849.50	\$769.90	\$0.00	\$21,065.12
262	RODRIGUEZ PONCE MIGUEL ANGEL	\$29,616.00	\$29,616.00	\$0.00	\$0.00	\$2,140.72	\$2,140.72	\$2,140.60	\$27,475.40	\$1,687.67	\$337.52	\$0.00	\$10,310.07
285	SOLTERO GUITRON URIEL	\$41,265.60	\$41,265.60	\$0.00	\$0.00	\$3,577.84	\$3,577.84	\$3,578.00	\$37,687.60	\$2,351.58	\$470.32	\$0.00	\$13,565.01
Total Depto		\$209,050.95	\$209,050.95	\$0.00	\$0.00	\$20,135.10	\$20,135.10	\$20,135.15	\$188,915.80	\$11,911.54	\$2,382.29	\$0.00	\$68,735.82
Departamento 20 RECURSOS HUMANOS													
237	OROZCO FONSECA MARIA CONCEPCION	\$53,017.80	\$53,017.80	\$0.00	\$0.00	\$5,658.06	\$5,658.06	\$5,658.00	\$47,359.80	\$2,738.95	\$547.80	\$0.00	\$15,701.25
302	LOMELI CASILLAS NEFTALY MARYSOL	\$42,420.00	\$42,420.00	\$0.00	\$0.00	\$3,766.50	\$3,766.50	\$3,766.40	\$38,653.60	\$2,191.47	\$438.31	\$0.00	\$12,869.43
Total Depto		\$95,437.80	\$95,437.80	\$0.00	\$0.00	\$9,424.56	\$9,424.56	\$9,424.40	\$86,013.40	\$4,930.42	\$986.11	\$0.00	\$28,570.68
Departamento 21 TRANSPARENCIA													
089	TORRES URIBE ANTONIO DE JESUS	\$41,778.00	\$41,778.00	\$0.00	\$0.00	\$3,659.84	\$3,659.84	\$3,660.00	\$38,118.00	\$2,380.80	\$476.16	\$0.00	\$13,707.14
289	IBARRA SOLTERO DANIELA GUADALUPE	\$35,701.20	\$35,701.20	\$0.00	\$0.00	\$2,802.80	\$2,802.80	\$2,802.80	\$32,898.40	\$2,034.47	\$406.88	\$0.00	\$11,989.84
Total Depto		\$77,479.20	\$77,479.20	\$0.00	\$0.00	\$6,462.64	\$6,462.64	\$6,462.80	\$71,016.40	\$4,415.27	\$883.04	\$0.00	\$25,696.98
Departamento 22 DEPORTES													
091	OROZCO GONZALEZ JOSE ANTONIO	\$26,475.60	\$26,475.60	-\$1,000.80	\$0.00	\$1,799.04	\$798.24	\$798.20	\$25,677.40	\$1,508.79	\$301.75	\$0.00	\$9,481.57
282	ALVARADO ABUNDIS JOSE AARON	\$36,477.60	\$36,477.60	\$0.00	\$0.00	\$2,887.28	\$2,887.28	\$2,887.40	\$33,590.20	\$2,078.71	\$415.75	\$0.00	\$12,204.22
Total Depto		\$62,953.20	\$62,953.20	-\$1,000.80	\$0.00	\$4,686.32	\$3,685.52	\$3,685.60	\$59,267.60	\$3,587.50	\$717.50	\$0.00	\$21,685.79
Departamento 23 REGISTRO CIVIL													
093	MARISCAL LOPEZ SUSANA	\$44,626.80	\$44,626.80	\$0.00	\$0.00	\$4,125.36	\$4,125.36	\$4,125.20	\$40,501.60	\$2,643.11	\$508.64	\$0.00	\$14,539.58
160	IÑIGUEZ GUITRON ALEJANDRA	\$29,616.00	\$29,616.00	\$0.00	\$0.00	\$2,140.72	\$2,140.72	\$2,140.80	\$27,475.20	\$1,687.67	\$337.52	\$0.00	\$10,310.07
Total Depto		\$74,242.80	\$74,242.80	\$0.00	\$0.00	\$6,266.08	\$6,266.08	\$6,266.00	\$67,976.80	\$4,230.78	\$846.16	\$0.00	\$24,849.65
Departamento 24 EDUCACION													
092	COLIN BADILLA ERIC	\$26,733.60	\$26,733.60	-\$1,000.80	\$0.00	\$1,827.12	\$826.32	\$826.40	\$25,907.20	\$1,623.45	\$304.72	\$0.00	\$9,549.17
095	DURAN TELLES SOCORRO	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
101	URIBE CASTELLON MIGUEL	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.80	\$226.96	\$0.00	\$8,336.13
Total Depto		\$66,562.08	\$68,636.48	-\$3,565.60	-\$110.88	\$4,280.88	\$826.32	\$715.48	\$67,921.00	\$3,793.05	\$758.64	\$0.00	\$26,221.43
Departamento 25 CULTURA													
077	URIBE JIMENEZ LAURA GRICELDA	\$37,525.20	\$37,525.20	\$0.00	\$0.00	\$3,001.28	\$3,001.28	\$3,001.20	\$34,524.00	\$2,138.40	\$427.67	\$0.00	\$12,524.66
098	VENTURA CASAREZ LORENA	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
287	PRUDENCIO DIEGO KATIA ALEJANDRA	\$26,605.20	\$26,605.20	-\$1,000.80	\$0.00	\$1,813.12	\$812.32	\$812.20	\$25,793.00	\$1,516.15	\$303.21	\$0.00	\$9,515.50
288	LUCAS ALVAREZ ANGEL LUCIANO	\$24,892.80	\$24,892.80	-\$1,000.80	\$0.00	\$1,626.88	\$0.00	\$0.00	\$24,892.80	\$1,418.54	\$283.69	\$0.00	\$9,592.36
Total Depto		\$108,937.44	\$109,974.64	-\$3,284.00	-\$55.44	\$7,668.16	\$3,813.60	\$3,758.04	\$106,216.60	\$6,207.89	\$1,241.53	\$0.00	\$39,968.65
Departamento 26 TALLER MECANICO													
099	CANAL PELAYO RAMON	\$30,184.80	\$30,184.80	\$0.00	\$0.00	\$2,202.64	\$2,202.64	\$2,202.60	\$27,982.20	\$1,720.15	\$344.01	\$0.00	\$10,459.56
100	CANAL SANCHEZ RAMON	\$42,207.60	\$42,207.60	\$0.00	\$0.00	\$3,728.56	\$3,728.56	\$3,728.60	\$38,479.00	\$2,405.27	\$481.04	\$0.00	\$13,826.10
195	LOPEZ ROBLES GUADALUPE IVAN	\$69,006.00	\$69,006.00	\$0.00	\$0.00	\$9,050.88	\$9,050.88	\$9,050.80	\$59,955.20	\$3,932.40	\$786.47	\$0.00	\$21,472.87
Total Depto		\$141,398.40	\$141,398.40	\$0.00	\$0.00	\$14,982.08	\$14,982.08	\$14,982.00	\$126,416.40	\$8,057.82	\$1,611.52	\$0.00	\$45,758.53
Departamento 30 MANTENIMIENTO DE INMUEBLE													
107	AGUILAR GIL MARIA ELENA	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.80	\$226.96	\$0.00	\$8,336.13
255	ACEVEDO BERONCHI MA. MERCEDES	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
290	RODRIGUEZ LOPEZ SILVIA ELIZABETH	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.80	\$226.96	\$0.00	\$8,336.13
300	RODRIGUEZ GONZALEZ MERCEDES	\$32,704.80	\$32,704.80	\$0.00	\$0.00	\$2,476.80	\$2,476.80	\$2,476.80	\$30,228.00	\$1,863.75	\$372.73	\$0.00	\$11,158.87
Total Depto		\$92,447.52	\$95,559.12	-\$3,847.20	-\$166.32	\$6,157.44	\$2,476.80	\$2,310.32	\$93,248.80	\$5,268.15	\$1,053.61	\$0.00	\$36,167.26
Departamento 31 DELEGACIONES													
303	DOROTEO GOMEZ RAMON	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.80	\$226.96	\$0.00	\$8,336.13
304	PEÑA DE LA CRUZ JOSE NICOLAS	\$32,704.80	\$32,704.80	\$0.00	\$0.00	\$2,476.80	\$2,476.80	\$2,476.80	\$30,228.00	\$1,863.75	\$372.73	\$0.00	\$11,158.87
305	SANCHEZ ARELLANO JONATHAN ISRAEL	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.56	\$21,007.00	\$1,134.80	\$226.96	\$0.00	\$8,336.13
306	BRAMBILA PELAYO MARIA BERTA ALICIA	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,353.18
308	SANCHEZ SANCHEZ MARCELA	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
322	ANACLETO PELAYO MARIBEL	\$9,957.12	\$10,475.72	-\$641.20	-\$27.72	\$613.44	\$0.00	-\$27.68	\$10,503.40	\$522.40	\$104.48	\$0.00	\$3,988.96
Total Depto		\$122,318.88	\$126,986.28	-\$5,770.80	-\$249.48	\$7,997.76	\$2,476.80	\$2,227.28	\$124,759.00	\$6,925.35	\$1,385.05	\$0.00	\$48,509.40

Departamento 32 HACIENDA MUNICIPAL													
106	TORRES CHAVEZ MARIA DE LOURDES	\$84,132.00	\$84,132.00	\$0.00	\$0.00	\$12,281.76	\$12,281.76	\$12,281.80	\$71,850.20	\$4,794.39	\$958.88	\$0.00	\$25,712.99
217	LEPE ZAVALZA MARIA DEL ROSARIO	\$22,158.00	\$22,158.00	\$0.00	\$0.00	\$1,599.66	\$1,599.66	\$1,599.60	\$20,558.40	\$1,290.76	\$258.16	\$0.00	\$8,611.47
253	MEDINA LOERA ROXETE ANALI	\$31,843.20	\$31,843.20	\$0.00	\$0.00	\$2,383.04	\$2,383.04	\$2,383.00	\$29,460.20	\$1,814.63	\$362.95	\$0.00	\$10,931.75
276	BEDOYA CRUZ REGINA ITZEL	\$106,920.00	\$106,920.00	\$0.00	\$0.00	\$17,157.68	\$17,157.68	\$17,157.80	\$89,762.20	\$6,092.97	\$1,218.57	\$0.00	\$32,101.12
318	ACEVES CUEVAS ESTEFANI	\$29,544.00	\$29,544.00	\$0.00	\$0.00	\$2,132.88	\$2,132.88	\$2,132.80	\$27,411.20	\$1,683.60	\$336.73	\$0.00	\$10,291.36
Total Depto		\$274,597.20	\$274,597.20	\$0.00	\$0.00	\$35,555.02	\$35,555.02	\$35,555.00	\$239,042.20	\$15,676.35	\$3,135.29	\$0.00	\$87,648.69
Departamento 33 PROVEEDURIA													
111	LOPEZ BARBA CINTHIA GUADALUPE	\$70,620.00	\$70,620.00	\$0.00	\$0.00	\$9,395.60	\$9,395.60	\$9,395.60	\$61,224.40	\$4,024.38	\$804.88	\$0.00	\$21,925.30
269	PEÑA RODRIGUEZ ANGELINA	\$31,843.20	\$31,843.20	\$0.00	\$0.00	\$2,383.04	\$2,383.04	\$2,383.00	\$29,460.20	\$1,814.63	\$362.95	\$0.00	\$10,931.75
Total Depto		\$102,463.20	\$102,463.20	\$0.00	\$0.00	\$11,778.64	\$11,778.64	\$11,778.60	\$90,684.60	\$5,839.01	\$1,167.83	\$0.00	\$32,857.05
Departamento 34 SERVICIOS MEDICOS													
129	ARCE GOMEZ LUCIANO	\$41,778.00	\$41,778.00	\$0.00	\$0.00	\$3,659.84	\$3,659.84	\$3,659.80	\$38,118.20	\$2,380.80	\$476.16	\$0.00	\$13,707.14
188	ARREOLA MONTES CECILIA	\$36,343.20	\$36,343.20	\$0.00	\$0.00	\$2,872.64	\$2,872.64	\$2,872.60	\$33,470.60	\$2,071.10	\$414.23	\$0.00	\$12,167.30
228	ZAMORANO FREGOSO LUZ EVELIA	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
238	CONTRERAS GUZMAN EDGAR YOBANI	\$24,892.80	\$24,892.80	-\$1,000.80	\$0.00	\$1,626.88	\$0.00	\$0.00	\$24,892.80	\$1,418.54	\$283.69	\$0.00	\$9,592.36
246	AMADOR ELIZONDO KARLA YESENIA	\$32,307.60	\$32,307.60	\$0.00	\$0.00	\$2,433.60	\$2,433.60	\$2,433.60	\$29,874.00	\$1,841.11	\$368.24	\$0.00	\$11,054.25
317	PEÑA REYES JORGE LUIS	\$47,184.48	\$47,184.48	-\$145.38	\$0.00	\$4,724.89	\$4,539.22	\$4,684.48	\$42,500.00	\$2,688.90	\$537.77	\$0.00	\$15,465.35
Total Depto		\$202,420.32	\$203,457.52	-\$2,428.58	-\$55.44	\$16,544.73	\$13,505.30	\$13,595.12	\$189,862.40	\$11,635.25	\$2,307.05	\$0.00	\$70,322.53
Departamento 35 PLANTA TRATADORA													
130	FLORES LOPEZ ALEJANDRO	\$34,018.80	\$34,018.80	\$0.00	\$0.00	\$2,619.76	\$2,619.76	\$2,619.80	\$31,399.00	\$1,938.63	\$387.75	\$0.00	\$11,525.23
131	GUERRERO LOERA HECTOR ANDRES	\$30,694.80	\$30,694.80	\$0.00	\$0.00	\$2,258.08	\$2,258.08	\$2,258.00	\$28,436.80	\$1,749.18	\$349.83	\$0.00	\$10,593.38
Total Depto		\$64,713.60	\$64,713.60	\$0.00	\$0.00	\$4,877.84	\$4,877.84	\$4,877.80	\$59,835.80	\$3,687.81	\$737.58	\$0.00	\$22,118.61
Departamento 36 DRENAJE Y ALCANTARILLADO													
134	BIBIAN URIBE ROGACIANO	\$19,914.24	\$20,951.44	-\$1,282.40	-\$55.44	\$1,226.88	\$0.00	-\$55.36	\$21,006.80	\$1,134.80	\$226.96	\$0.00	\$8,336.13
135	BRAMBILA COVIAN RAYMUNDO	\$31,764.00	\$31,764.00	\$0.00	\$0.00	\$2,374.40	\$2,374.40	\$2,374.40	\$29,389.60	\$1,810.15	\$362.01	\$0.00	\$10,911.01
Total Depto		\$51,678.24	\$52,715.44	-\$1,282.40	-\$55.44	\$3,601.28	\$2,374.40	\$2,319.04	\$50,396.40	\$2,944.95	\$588.97	\$0.00	\$19,247.14
Departamento 42 ECOLOGIA													
157	GARCIA DE ALBA VILASEÑOR ELIZABETH	\$36,343.20	\$36,343.20	\$0.00	\$0.00	\$2,872.64	\$2,872.64	\$2,872.60	\$33,470.60	\$2,071.10	\$414.23	\$0.00	\$12,167.30
Total Depto		\$36,343.20	\$36,343.20	\$0.00	\$0.00	\$2,872.64	\$2,872.64	\$2,872.60	\$33,470.60	\$2,071.10	\$414.23	\$0.00	\$12,167.30
Departamento 44 ARCHIVO													
244	ESPINO SANCHEZ MARTIN	\$17,970.75	\$17,970.75	-\$536.85	\$0.00	\$1,279.30	\$742.40	\$742.35	\$17,228.40	\$1,010.44	\$202.07	\$0.00	\$7,413.31
Total Depto		\$17,970.75	\$17,970.75	-\$536.85	\$0.00	\$1,279.30	\$742.40	\$742.35	\$17,228.40	\$1,010.44	\$202.07	\$0.00	\$7,413.31
Departamento 45 REGLAMENTOS													
087	PELAYO PELAYO JUAN ARMANDO	\$29,616.00	\$29,616.00	\$0.00	\$0.00	\$2,140.72	\$2,140.72	\$2,140.80	\$27,475.20	\$1,687.67	\$337.52	\$0.00	\$10,310.07
229	AGUILA JAUREGUI VICTOR ALFONSO	\$34,358.40	\$34,358.40	\$0.00	\$0.00	\$2,656.72	\$2,656.72	\$2,656.80	\$31,701.60	\$1,957.98	\$391.59	\$0.00	\$11,619.10
271	PEREZ ANDRADE RUBEN	\$20,744.00	\$21,781.20	-\$1,163.04	\$0.00	\$1,289.17	\$0.00	\$500.00	\$21,281.20	\$1,182.08	\$236.41	\$0.00	\$8,550.81
Total Depto		\$84,718.40	\$85,755.60	-\$1,163.04	\$0.00	\$6,086.61	\$4,797.44	\$5,297.60	\$80,458.00	\$4,827.73	\$965.52	\$0.00	\$30,479.98
Departamento 46 DESARROLLO SOCIAL													
103	RUIZ LOPEZ YANETH	\$51,960.00	\$51,960.00	\$0.00	\$0.00	\$5,439.52	\$5,439.52	\$5,439.60	\$46,520.40	\$2,961.03	\$592.23	\$0.00	\$16,694.46
104	ASCENCIO MONTES ITZIA YULIANA	\$28,202.40	\$28,202.40	-\$858.96	\$0.00	\$1,986.96	\$1,127.92	\$1,127.80	\$27,074.60	\$1,607.19	\$321.44	\$0.00	\$9,939.49
Total Depto		\$80,162.40	\$80,162.40	-\$858.96	\$0.00	\$7,426.48	\$6,567.44	\$6,567.40	\$73,595.00	\$4,568.22	\$913.67	\$0.00	\$26,633.95
Departamento 47 CATASTRO													
115	PEREZ MORAN LUZ ELENA	\$45,285.60	\$45,285.60	\$0.00	\$0.00	\$4,243.44	\$4,243.44	\$4,243.40	\$41,042.20	\$2,580.65	\$516.15	\$0.00	\$14,722.73
116	GRANADOS TORRES JOSE ANGEL	\$29,616.00	\$29,616.00	\$0.00	\$0.00	\$2,140.72	\$2,140.72	\$2,140.80	\$27,475.40	\$1,687.67	\$337.52	\$0.00	\$10,310.07
Total Depto		\$74,901.60	\$74,901.60	\$0.00	\$0.00	\$6,384.16	\$6,384.16	\$6,384.00	\$68,517.60	\$4,268.32	\$853.67	\$0.00	\$25,032.80
Departamento 48 RASTRO MUNICIPAL													
119	ZAMORANO GONZALEZ ASCENCION	\$34,060.80	\$34,060.80	\$0.00	\$0.00	\$2,624.32	\$2,624.32	\$2,624.20	\$31,436.60	\$1,941.03	\$388.23	\$0.00	\$11,536.83
224	LOPEZ ZAVALZA GUSTAVO	\$32,203.20	\$32,203.20	\$0.00	\$0.00	\$2,422.24	\$2,422.24	\$2,422.20	\$29,781.00	\$1,835.19	\$367.04	\$0.00	\$11,026.80
Total Depto		\$66,264.00	\$66,264.00	\$0.00	\$0.00	\$5,046.56	\$5,046.56	\$5,046.40	\$61,217.60	\$3,776.22	\$755.27	\$0.00	\$22,563.63
Departamento 50 GANADERA													
196	ESQUIVEL TEJEDA DANIEL	\$41,328.00	\$41,328.00	\$0.00	\$0.00	\$3,587.84	\$3,587.84	\$3,587.80	\$37,740.20	\$2,355.13	\$471.03	\$0.00	\$13,582.26
Total Depto		\$41,328.00	\$41,328.00	\$0.00	\$0.00	\$3,587.84	\$3,587.84	\$3,587.80	\$37,740.20	\$2,355.13	\$471.03	\$0.00	\$13,582.26
Departamento 54 PARTICIPACION CIUDADANA													
145	RESENDIS PRUDENCIO ERIKA DOLORES	\$32,671.20	\$32,671.20	\$0.00	\$0.00	\$2,473.12	\$2,473.12	\$2,473.00	\$30,198.20	\$1,861.83	\$372.39	\$0.00	\$11,149.95
219	CANAL PELAYO OSCAR ULISES	\$34,358.40	\$34,358.40	\$0.00	\$0.00	\$2,656.72	\$2,656.72	\$2,656.80	\$31,701.60	\$1,957.98	\$391.59	\$0.00	\$11,619.10

Total Depto													
	\$67,029.60	\$67,029.60	\$0.00	\$0.00	\$5,129.84	\$5,129.84	\$5,129.80	\$61,899.80	\$3,819.81	\$763.98	\$0.00	\$22,769.05	
Departamento 59 JUEZ MUNICIPAL													
112 ZAVALZA GOMEZ LAUREANO	\$58,172.70	\$58,172.70	\$0.00	\$0.00	\$6,755.90	\$6,755.90	\$6,755.90	\$51,416.80	\$2,999.55	\$599.92	\$0.00	\$16,994.70	
Total Depto	\$58,172.70	\$58,172.70	\$0.00	\$0.00	\$6,755.90	\$6,755.90	\$6,755.90	\$51,416.80	\$2,999.55	\$599.92	\$0.00	\$16,994.70	
Departamento 61 INSTITUTO DE LA MUJER Y JUVENTUD													
284 ALCALA LEPE SILVIA	\$37,525.20	\$37,525.20	\$0.00	\$0.00	\$3,001.28	\$3,001.28	\$3,001.20	\$34,524.00	\$2,138.40	\$427.67	\$0.00	\$12,524.66	
Total Depto	\$37,525.20	\$37,525.20	\$0.00	\$0.00	\$3,001.28	\$3,001.28	\$3,001.20	\$34,524.00	\$2,138.40	\$427.67	\$0.00	\$12,524.66	
Total Gral.	\$4,893,551.40	\$4,915,177.02	-\$35,527.91	-\$1,249.22	\$500,406.19	\$464,146.80	\$511,077.42	\$4,404,099.60	\$277,871.08	\$55,574.60	\$0.00	\$1,624,371.67	